

# Lonoke Revenue Budget for 2007-2008

Fund 1000	Beginning Balance	Expected Revenue	Non-Revenue	Available
Teacher Salary Transfer-1000			6,086,971.32	6,086,971.32
Adult Ed Salary Transfer-1201			237,943.38	237,943.38
Alternative Learning-1275			32,350.00	32,350.00
NSLA Salary Transfer-1281			311,978.65	311,978.65
<b>TOTAL FUND 1000-1281</b>	-	-	<b>6,669,243.35</b>	
<b>Fund 2000</b>				
Operating Fund-2000	112,530.92	11,699,884.00		11,812,414.92
Stars-2001	8,951.82	25,000.00		33,951.82
Ark Science & Tech-2002	625.65			625.65
Teacher Supplies-2003			34,500.00	-
District Science-2004			7,000.00	-
Americorp-2024			60,000.00	-
ACE Program-2041	323.43	500.00		823.43
Adult Education-2201	9,205.42	317,446.36		326,651.78
Professional Development-2223	6,965.81	75,157.00		82,122.81
East Lab-2225			8,000.00	-
CPEP-2227				-
Handicapped Child Aid-Sup-2240	1,261.53	10,000.00		11,261.53
Pathwise Mentor-2246	6,012.53	20,387.47		26,400.00
Non-Disabled Students-2250	1,025.77	1,000.00		2,025.77
Disabled Students-2255	(762.35)	1,000.00		237.65
Sp Ed In Youth Shelters-2261				-
G/T Advanced Placement-2271	925.00			925.00
Alternative Learning-2275	289.05	38,761.00		39,050.05
English Language Learners-2276	3,266.45			3,266.45
Nat School Lunch Funding-2281	41.80	431,520.00		431,561.80
Pre-K-2376	20,308.92	29,236.94		49,545.86
General Facility Funding-2392	35,813.00	31,834.00		67,647.00
Debt Service Supplement-2394		247,947.00		247,947.00
ACDMC Fac Trans Prog-2403	353,778.36			353,778.36
<b>TOTAL FUND 2000-2394</b>	<b>560,563.11</b>	<b>12,929,673.77</b>	<b>109,500.00</b>	
<b>Fund 4000</b>				
Debt Service		787,948.00	247,947.00	787,948.00
<b>TOTAL FUND 4000</b>	-	<b>787,948.00</b>	<b>247,947.00</b>	
<b>Fund 5000</b>				
Capital Outlay			159,120.00	
<b>TOTAL FUND 5000</b>		-	<b>159,120.00</b>	
<b>Fund 6000</b>				
Americorp-6424	22,787.72	125,843.00		148,630.72
21st Century Grant-6441 (PS 030)	56,173.03	62,500.00		118,673.03
21st Century Grant-6441 (Pre-K)	11,482.64	90,000.00		101,482.64
21st Century Grant-6441 (HS 029)	45,910.39	97,300.00		143,210.39
Title I Chapter 1-6501	13,968.56	349,428.00		363,396.56
Title I CS Reform Grant-6512	1,960.85			1,960.85
School Imp Grant (Title 1)-6515	135.87			135.87
Title V-6520		3,007.00		3,007.00
Sliver Grant-6535				-
SIG-Sp Ed Mentor-6548	(1,375.75)			(1,375.75)
Carl Perkins-6570	3,467.04			3,467.04
Adult Education-6630	247.46	73,350.16		73,597.62
Title VI B Passthru-6702	243.12	372,638.00		372,881.12
IDEA Title VI-B-6715	2,849.00			2,849.00
School Imp Grant (Sp Ed)-6740	789.17			789.17
Medicaid-6750	336.38	108,300.00		108,636.38
Medicaid (ARMAC)-6752	13,344.47	9,000.00		22,344.47
Title II Part A-6756	811.13	86,192.00		87,003.13
Title IV Part A-6781	1,328.89	7,763.00		9,091.89
<b>TOTAL FUND 6501-6781</b>	<b>174,459.97</b>	<b>1,385,321.16</b>		
<b>Fund 8000</b>				
Food Service-8000		738,114.67		738,114.67
Food Service Transfer			120,000.00	
<b>TOTAL FUND 8000</b>	-	<b>738,114.67</b>	<b>120,000.00</b>	
		<b>15,841,057.60</b>	<b>7,305,810.35</b>	
				Less Transfers
<b>Grand Total Available 2007-2008 School Year:</b>				

