

Lonoke Expenditure Budget for 2007-2008

	Budget Per Fund	Budget Total
Fund 1000		
Certified Salaries	6,086,971.32	
Adult Ed Certified	237,943.38	
Alternative Learning	32,350.00	
NSLA Salaries	311,978.65	
TOTAL FUND 1000		6,669,243.35
Fund 2000		
Summer School		
Kindergarten	66,373.34	
Primary School	195,648.46	
Elementary School	285,920.16	
Middle School	255,972.85	
High School	470,081.50	
Athletics	131,904.98	
Resource Room	101,266.94	
Special Class 1:15	76,723.83	
Agriculture	14,805.59	
Business Office	46,966.33	
Vocational Center	62,292.00	
Home Economics	24,291.84	
Career Orientation	9,864.74	
G/T	12,551.11	
Music	13,679.67	
Band	35,678.19	
Choir	23,088.37	
Alternative Education	-	
ISS	84,761.12	
Art	2,700.00	
Guidance	54,432.23	
Nurse	51,166.77	
Speech Pathology	21,459.25	
Curriculum Elementary	17,625.00	
Curriculum Secondary	22,520.00	
Athletic Director	667.47	
Media	65,081.10	
Distance Learning Lab	30,800.00	
G/T Coordinator	26,077.70	
Board of Education	5,350.00	
Office of Superintendent	147,476.13	
Asst. Superintendent	17,875.16	
Principals	321,676.85	
Asst. Principals	54,331.31	
Bookkeeping	114,371.66	
Other Personnel	1,819.00	
Technology	238,924.51	
M&O-Plant	641,941.00	
Supervisor of M&O	19,486.71	
Operations Of Buildings	83,450.00	
Custodians	445,299.26	
Maintenance of Buildings	89,913.45	
Vehicle O/M Service	15,000.00	
Resource Officer	56,600.00	
Bus Drivers	441,030.58	
Mechanics	166,407.94	
Medicaid Program Funding	40,000.00	
		5,105,354.10
OP Fund Transfers	6,475,591.32	
Fund 2001		
Stars	33,951.82	
Fund 2002		
Ar Science and Technology Grant	625.65	
Fund 2003		
K-6 Teacher Supplies	34,500.00	

Fund 2004		
District Science	7,000.00	
Fund 2024		
Americorp	60,000.00	
Fund 2041		
ACE Program	823.43	
Fund 2201		
Adult Education	88,708.40	
Transfer to Salary Fund	237,943.38	
Fund 2223		
Professional Development	82,122.81	
Fund 2225		
East Lab	8,000.00	
Fund 2227		
CPEP Program	-	
Fund 2240		
Handicapped Child Aid	11,261.53	
Fund 2246		
Pathwise Mentoring	26,400.00	
Fund 2250		
Non-Disabled Students	2,025.77	
Fund 2255		
Disabled Students	237.65	
Fund 2261		
Sp Ed in Youth Shelters	-	
Fund 2271		
G/T Advanced Placement	925.00	
Fund 2275		
Alternative Learning/ISS	6,700.05	
Transfer to Salary Fund	32,350.00	
Fund 2276		
Limited English Prof.	3,266.45	
Fund 2281		
NSLA	119,583.15	
Transfer to Salary Fund	311,978.65	
Fund 2376		
Pre-K	49,545.86	
Fund 2392		
General Facilities	67,647.00	
Transfer to Op	-	
Fund 2394		
Transfer to Debt Service	247,947.00	
Fund 2403		
ACDMC Fac Trans Prog	353,778.36	
TOTAL FUND 2000-2403		13,368,267.38
Fund 4000		
Debt Service Bond Payments	1,035,895.00	
TOTAL FUND 4000		1,035,895.00

Fund 5000		
Capital Outlay	159,120.00	
TOTAL FUND 5000		159,120.00
Fund 6424		
Americorp	148,630.72	
Fund 6441		
21st Century Grant	363,366.06	
Fund 6501		
Title 1	363,396.56	
Fund 6512		
Reform Grant	1,960.85	
Fund 6515		
School Imp Grant (Title 1)	135.87	
Fund 6520		
Title V	3,007.00	
Fund 6535		
Sliver Grant	-	
Fund 6548		
State Improvement Grant	(1,375.75)	
Fund 6570		
Carl Perkins	3,467.04	
Fund 6630		
Adult Education	73,597.62	
Fund 6702		
Title VIB Passthru	372,881.12	
Fund 6715		
Ideal VIB	2,849.00	
Fund 6740		
School Imp Grant (Sp Ed)	789.17	
Fund 6750		
Medicaid	108,636.38	
Fund 6752		
Medicaid (ARMAC)	22,344.47	
Fund 6756		
Title II Part A	87,003.13	
Fund 6781		
Title IV Part A	9,091.89	
TOTAL FUND 6424-6780		1,559,781.13
Fund 8000		
Food Service	858,114.67	
TOTAL FUND 8000		858,114.67
Estimated Ending Balance:		231,469.50
		23,881,891.03
	Less Transfers	7,305,810.35
Total Expenditures Budgeted for 07-08 School Year:		16,576,080.68